

FAIRFIELD
TOWN

FISCAL YEAR 2006-07

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:


At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of FAIRFIELD Town for the fiscal year ending 30 JUNE 2007 as approved and adopted by resolution or ordinance dated Resolution #6. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 20th June, 2006 for all budgetary funds.

Signed:

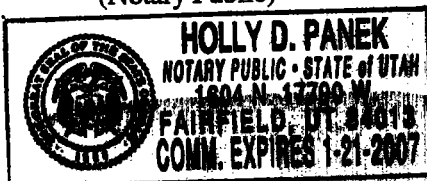

(Budget Officer)
Mayor

Subscribed and sworn to this

day of June 20, 2006



(Notary Public)



FAIRFIELD

Governmental Unit

2006-07

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL GOVERNMENT				
	Administration	1843.96	2500.00	4000.00
	Professional Services (Accounting, Legal, Engineering, etc.)		- 0 -	- 0 -
	Elections	447.50	- 0 -	- 0 -
	Other: INSURANCE liability			
	Community Trust	1552.50	1450.00	1652.00
	New Paper Notifications	222.88	- 0 -	
PUBLIC SAFETY				
	Police Department	4,400.00	4,835.00	10,000.00
	Fire Department Agreement	- 0 -	- 0 -	- 0 -
HIGHWAYS AND STREETS				
	Construction		22,000.00	20,000.00
	Repair and Maintenance			
	Other: Law Protection of	16,867.68		
	C Roads & Hwy for Roads	3,483.32		
SANITATION (Garbage Collection)				
HEALTH AND WELFARE				
CULTURE & RECREATION				
	Recreation			
	Parks			
	Cemetery			
COMMUNITY & ECONOMIC DEVELOP.				
	Building Inspections	2,345.08		- 0 -
CAPITAL OUTLAY (Purch. of fixed assets)				
TRANSFERS AND OTHER USES				
	Transfer to: C Road Capital Fund	32,269.00	15,614.00	20,400.00
	Transfer to:			
	Budgeted Increase in Fund Balance	8,096.48	11,964.00	6,619.00
	TOTAL EXPENDITURES	71,528.90	59,363.00	62,671.00

FAIRFIELD

Governmental Unit

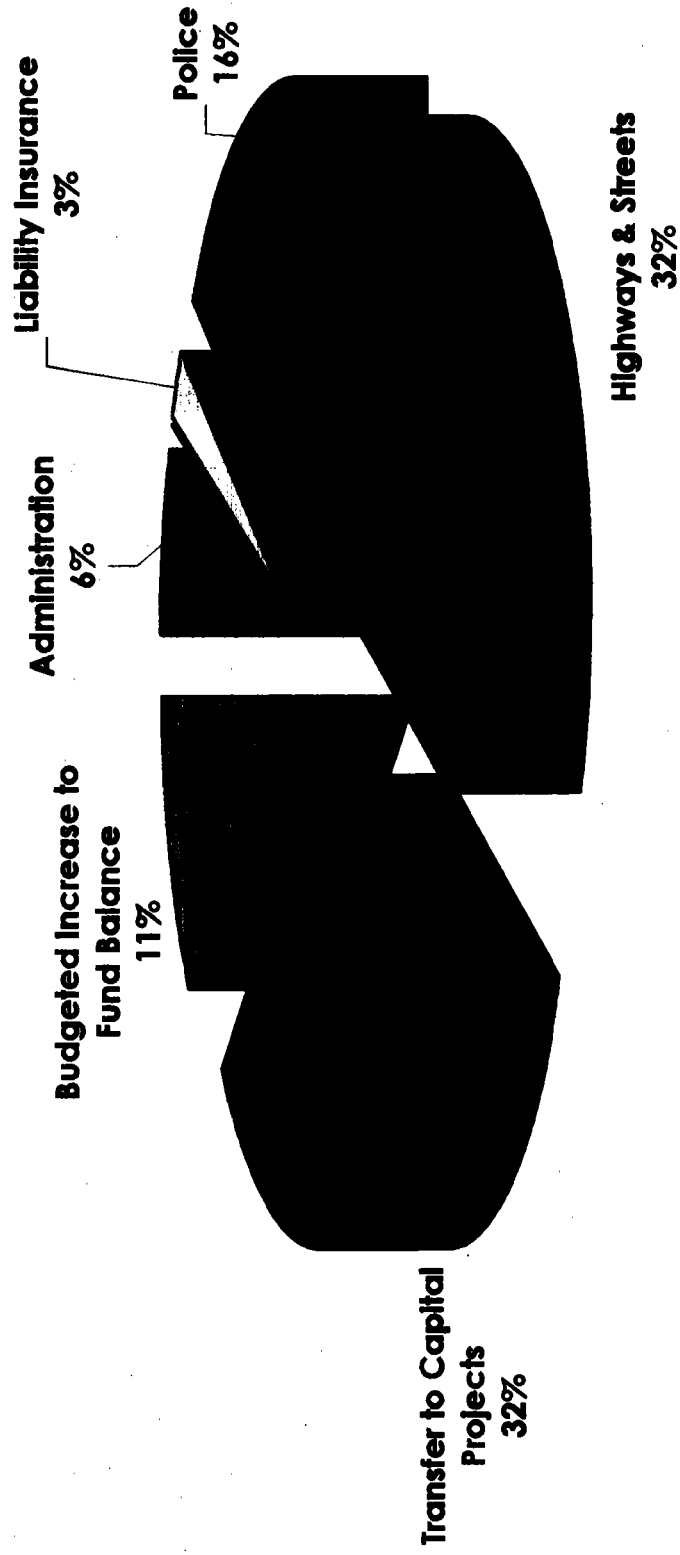
2006-07

Fiscal Year

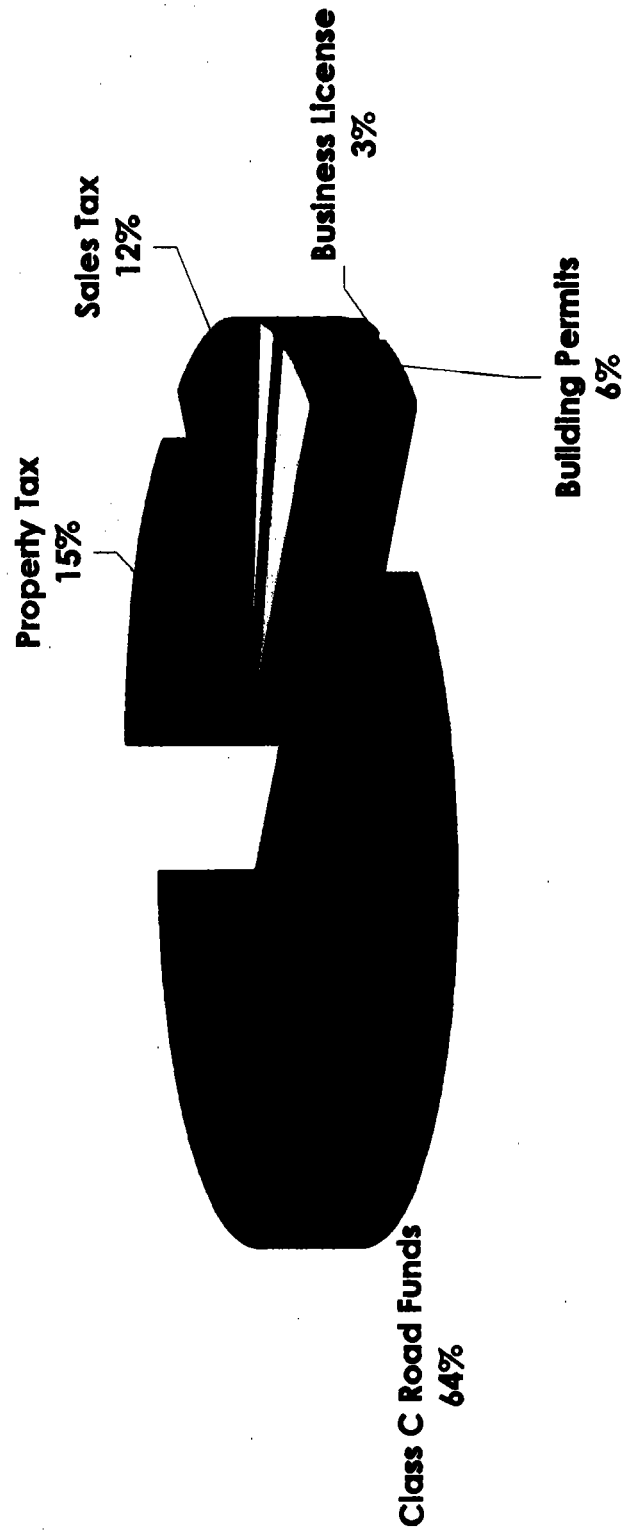
GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005-06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	4,677.54	8600.00	9355.00
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	7,254.64	10,329.00	7500.00
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
	Business Licenses & Permits	1820.00	1820.00	1820.00
	Professional & Occupational			
	Building Permits IN FAIRFIELD	9,355.08	-0-	3500.00
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	40,409.42	38,614.00	40,400.00
	Liquor Fund Allotment	46.47	-0-	46.00
	Grants from Local Units:			
	FEMA Reimbursement			
	ALPINE School Vending	29.00	0	-0-
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings	36.16	-0-	50.00
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	FARMS Donation Fund	100.00		
	DAVID JOHNSON (TRUCK) Fund	7800.00		
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	71,528.31	59,363.00	62,671.00

Fairfield Proposed Expenses 2006-07



Fairfield Proposed Revenue 2006-07



6th June 2006



Citizens of Fairfield

Again I come before you, with a new budget, for the coming fiscal year which, begins on the 1st of July 2006 and end on the 30th day of June 2007. As I hope we have done in the past year, even with the entire legal problem over the roads, we have come out alright. I want to insure you that the Town Council and I will keep a close watch on the cost of the town. I hope that all of you can see some progress in the town; the roads will have the pot holes and corners, taken care of this year.


Projected revenue totals \$62,671.00. We have budgeted \$35,658.00, in direct expenditures and expect to place an additional \$20,400.00 in the C road Capital Fund. There is also a budgeted increase in fund balance of \$6,613.00.

The budget shows that we still are keeping our heads above, the water, even with some adversity that we didn't expect. Again if it wasn't for the volunteers, who are working so hard to see that our town become a unit that can stand on its own. And again thanks to our friends at Cedar Fort Fire Department along with Eagle Mountain, we still have no cost for our fire protection.

Again I thank you for your backing, as your Mayor and rest assured that, everything I do and look forward to doing is in total, concern that it is what is best for Fairfield and all of us now and in the future.

Thank you, for your trust in me I hope I won't let you down.

Sincerely your Mayor:


Lynn J. Gillies
Mayor

RESOLUTION, NO. 2006-06

ADOPTION OF THE BUDGET FOR FISCAL YEAR 2006-07

Be it resolved, by the Town Council of Fairfield, that:

WHEREAS, the mayor of Fairfield has proposed a budget for fiscal year 2006-07 to the Town Council on the first council meeting in May 2006 in accordance with UCA 10-6-111 and UCA 10-5-107.

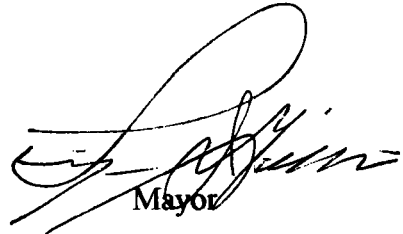
WHEREAS, the Mayor of Fairfield has make a copy of said budget for each household in Fairfield, available for inspection by the residents of Fairfield, in accordance with UCA 10-6-12 and UCA 10-5-107.

WHEREAS, a Notice for a public hearing has been posted and a copy delivered to each household in the Town of Fairfield and said notice have been posted in at least three locations in the Fairfield Town area, in accordance with UCA 10-6-113. And said public hearing was held at prescribed time and place as posted in accordance with UCA 10-6-114 and UCA 10-5-108.

WHEREAS, the Fairfield Town Council has voted and adopted the 2006-07 fiscal year budget this date, in accordance with UCA 10-6-118 and UCA 10-5-109.

This Resolutions, shall take effect upon signing.

Passed and dated this 20th day of June, 2006.


Mayor

Attest:


Recorder/Clerk

JUN 20 2006

